

NMSAHU
2008-2009 Budget

Income

Dividends	\$40.00	
Dues	\$3,000.00	\$40 per member x 75 members
Sponsorship	\$5,000.00	
September Symposium	\$10,000.00	\$200 fee x 50 attendees (2 day event)
January Symposium	<u>\$7,500.00</u>	\$150 fee x 50 attendees
Total Income	\$25,540.00	

Expenses

Legislative Fund	\$1,500.00	\$20 per member x 75 members
Awards	\$500.00	
Capitol Conference	\$3,930.00	
Registration Fees		\$1,180.00 \$295 x 4 attendees
Airfare		\$1,500.00 \$500 x 75% x 4 attendees
Hotel		\$1,250.00 \$275 per night x 3/2 x 75% x 4 attendees(rounded up)
Annual Conference	\$4,650.00	
Registration Fees		\$1,900.00 \$475 x 4 attendees
Airfare		\$1,500.00 \$500 x 75% x 4 attendees
Hotel		\$1,250.00 \$275 per night x 3/2 x 75% x 4 attendees(rounded up)
Regional Conference	\$2,750.00	
Registration Fees		\$600.00 \$150 x 4 attendees
Airfare		\$900.00 \$300 x 75% x 4 attendees
Hotel		\$1,250.00 \$275 per night x 3/2 x 75% x 4 attendees(rounded up)
Office Supplies	\$800.00	
Postage	\$500.00	
Post Office Box Rental	\$70.00	
Website	\$1,200.00	
September Symposium	\$3,000.00	\$60 x 50 attendees
January Symposium	\$1,500.00	\$30 x 50 attendees
Donations	\$300.00	
Misc.	<u>\$500.00</u>	
Total Expenses	<u>\$21,200.00</u>	
	<u>\$4,340.00</u>	